



# Council

Monday, 23 February 2015

## MINUTES

**Present:**

Councillor Pat Witherspoon (Mayor), Councillor Pattie Hill (Deputy Mayor) and Councillors Joe Baker, Roger Bennett, Rebecca Blake, Michael Braley, Andrew Brazier, Natalie Brookes, Juliet Brunner, David Bush, Greg Chance, Brandon Clayton, John Fisher, Andrew Fry, Carole Gandy, Gay Hopkins, Wanda King, Alan Mason, Phil Mould, Jane Potter, Mark Shurmer, Rachael Smith, Yvonne Smith, Debbie Taylor, David Thain, John Witherspoon and Nina Wood-Ford

**Officers:**

Kevin Dicks, Sue Hanley, Jayne Pickering, Anne-Marie Harley, Sheena Jones and Sam Morgan

**Democratic Services Officer:**

Amanda Scarce

**71. APOLOGIES**

Apologies for absence were received on behalf of Councillors Bill Hartnett and Paul Swansborough.

**72. DECLARATIONS OF INTEREST**

There were no declarations of interest on this occasion.

**73. MINUTES**

**RESOLVED that**

**The minutes of the meeting of the Council held on 26<sup>th</sup> January 2015 be agreed as a correct record and signed by the Mayor.**

**74. ANNOUNCEMENTS**

The Mayor informed Members that as this was not an ordinary meeting and an urgent notice of motion had been received (Members were referred to additional papers 1) it had been agreed that this would be dealt with under Item 8 Urgent Business.

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Chair

## Mayor's Announcements

- I) Civic Dinner – the Mayor encouraged Members to attend this event.
- II) Jazz Night – on 6<sup>th</sup> March being held in support of the food bank and organised by St Stephens Church.
- III) Fly the Flag – this event was being held at 10 am on 9<sup>th</sup> March and the Mayor invited all Members to attend. The ceremony this year would commemorate the centenary of the WW1 using light as the symbol of hope.
- IV) The Mayor asked all Councillors, who had not yet done so, to let Democratic Services know whether they would be attending the Member briefing by John Edwards from Worcestershire County Council being held on Friday 27<sup>th</sup> February. This was in respect of school changes and had been brought about following the Proposals for Change by Tudor Grange Academy Short Sharp Review.

## Leader's Announcements

The Deputy Leader confirmed there were no announcements from the Leader. However, the Leader was absent from the meeting to attend a meeting in London relating to the Alexandra Hospital and he hoped to be able to provide an update when the Notice of Motion was discussed.

## **75. EXECUTIVE COMMITTEE - MEDIUM TERM FINANCIAL PLAN AND COUNCIL TAX RESOLUTION**

The Council considered the minutes of the meeting of the Executive Committee held on 26<sup>th</sup> January in conjunction with the recommendations as detailed and put forward, from the Executive Agenda for the meeting of 23<sup>rd</sup> February 2015 in respect of the Medium Term Financial Plan and the Council Tax setting for 2015/16.

In proposing the recommendations, the Deputy Leader thanked all officers for the hard work which had ensured that the Council was able to achieve a balanced budget with a three year plan moving forward, without having an impact on frontline services. It was highlighted that the Council would continue to provide free swimming for specific groups within the community together with concessionary travel before 9.30 am and continue to support the voluntary sector through the grants panel process. A new scheme would also be created which would support new small businesses and Borough Council employees would be paid the living wage.

The discussion of a number of matters followed including:

- Criticisms raised within the Auditors' Report relating to unidentified savings which it was suggested left some services in a vulnerable position.
- Support for the additional capital bids – the Essential Living Fund, Small Business Support and Energy Management.
- The increase in Council Tax and the effect it would have on residents – it was anticipated that on average it meant an increase of 8p per week.
- The benefits from increasing the Council Tax as opposed to the cumulative effect of not doing so.
- The use of reserves and the sale of Council assets in order to present a balanced budget.
- The reduction in government grant funding and the overall impact it had on the budget.
- Paying staff the living wage.
- The availability of data to enable the Council to measure the benefits from providing free swimming and concessionary travel.
- The increasing number of properties being built and the New Homes Bonus received as a consequence of this.

With reference to the inclusion of savings relating to a change in delivery arrangements for Leisure, a view was expressed that the level of risk in the proposal was too high for the decision on savings to be taken at his stage. Councillors had not yet considered detailed information about the proposal. It was accepted that money could be saved, but it was suggested that savings should be used to re-invest in the facilities and that achieving savings should not be the only driver for change.

The Deputy Leader responded by confirming that a number of options would be considered and that the report which would be considered by the Executive Committee would be compiled independently from the Council. If the proposed savings were not likely to be achieved during the year than alternative options for achieving these would be considered.

The recommendations on the Medium Term Financial Plan 2015/16 – 2017/18 were the subject of the following named votes in accordance with Council Procedure rule 17.5. The Mayor agreed to take separate votes on resolutions 1, 2 and 5 and resolutions 3, 4 and 6-11.

Members voting FOR the motion in respect of Resolutions 1, 2 and 5, below:

Councillors Joe Baker, Roger Bennett, Rebecca Blake, Michael Braley, Andrew Brazier, Natalie Brookes, Juliet Brunner, David Bush, Greg Chance, Brandon Clayton, John Fisher, Andrew Fry, Carole Gandy, Pattie Hill, Gay Hopkins, Wanda King, Alan Mason,

Phillip Mould, Jane Potter, Mark Shurmer, Rachel Smith, Yvonne Smith, Debbie Taylor, David Thain, John Witherspoon, Pat Witherspoon and Nina Wood-Ford (27).

Members voting AGAINST the motion in respect of Resolutions 1, 2 and 5, below:

None.

Members abstaining from voting in respect of Resolutions 1, 2 and 5, below:

None.

Members voting FOR the motion in respect of Resolutions 3, 4, 6, 7, 8, 9, 10 and 11, below:

Councillors Joe Baker, Rebecca Blake, Natalie Brookes, Greg Chance, John Fisher, Andrew Fry, Pattie Hill, Wanda King, Alan Mason, Phillip Mould, Mark Shurmer, Rachael Smith, Yvonne Smith, Debbie Taylor, John Witherspoon, Pat Witherspoon and Nina Wood-Ford (17)

Members voting AGAINST the motion in respect of Resolutions 3, 4, 6, 7, 8, 9, 10 and 11, below:

Councillors Roger Bennett, Michael Braley, Andrew Brazier, Juliet Brunner, David Bush, Brandon Clayton, Carole Gandy, Gay Hopkins, Jane Potter and David Thain (10)

Members abstaining from voting in respect of Resolutions 3, 4, 6, 7, 8, 9, 10 and 11, below:

None.

Accordingly, the motions were approved, and it was consequently

**RESOLVED that**

- 1) the bids of £91k for 2015/16 as detailed within the report in relation to Essential Living Fund, Small Business Support and the spend to save funds for energy management be approved;**
- 2) the unavoidable pressures be approved as detailed in Appendix 1 of**

**2015/16 £238k  
2016/17 £230k  
2017/18 £241k**

- 3) the savings be approved as detailed at Appendix 2 of

2015/16 £986k  
2016/17 £1.476m  
2017/18 £1.516m

- 4) the increase in Council Tax of 1.9% for 2015/16 be approved;

- 5) the Capital Bids be approved as detailed in Appendix 3 of

2015/16 £2.574m  
2016/17 £1.395m  
2017/18 £1.385m

- 6) it be noted that at its Executive Committee meeting on the 20th of January 2015 Council calculated the following amounts for the year 2015/16 in accordance with regulations made under Section 33 (5) of the Local Government Finance Act 1992:

- a) **£24,846.71**

Being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992, as its Council Tax Base for the year (item T in the formula in Section 31B of the Local Government Finance Act 1992 as amended (the 'Act'));

- b) **Feckenham Parish – £363.06**

being the amount calculated by the Council, in accordance with regulation 6 of the regulations, as the amount of its Council Tax Base for the year for dwellings in those parts of its area to which one or more special items relate (item TP in the formula in Section 34(3) of the Act);

- 7) the following amounts be now calculated by the Council for the year 2015/16 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:

- a) **£88,806,436**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account the precept issued by Feckenham Parish Council.

**(2015/16 Gross General Fund Expenditure)**

b) **£83,401,248**

being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.

**(2015/16 Gross General Fund Income)**

c) **£5,405,188**

being the amount by which the aggregate at 2(a) above exceeds the aggregate at 2(b) above, calculated by the Council in accordance with Section 31A (4) of the Act as its Council Tax requirement for the year (item R in the formula in Section 31B of the Act).

**(2015/16 Council Tax Requirement)**

d)

**£217.54**

being the amount at 2 (c) above (item R) divided by the amount at 1 (a) above (item T), calculated by the Council, in accordance with Section 31B (1) of the Act, as the basic amount of Council Tax for the year (including parish precept).

**(The average amount Band D properties pay for Redditch Borough Council services)**

e)

**£8,300**

being the aggregate amount of all special items (Parish precepts) referred to in Section 34 (1) of the Act;

**(Feckenham Parish Precept)**

f)

**£217.21**

being the amount at 2(d) above less the result given by dividing the amount at 2(e) above by the amount at 1(a) (item T) above, calculated by the Council, in accordance with Section 34 (2) of the Act, as the basic amount of Council Tax for dwellings in those parts of the area to which no special item relates.

**(The amount Band D properties pay (except within the Parish of Feckenham) for Borough Council Services)**

g)

**£240.07**

being the amount given by adding to the amount at 2(f) above, the amount of the special item relating to the Parish of Feckenham, divided by the amount in 1(b) above (item TP), calculated by the Council, in

accordance with Section 34 (3) of the Act, as the basic amount of its Council Tax for the year for dwellings in the Parish of Feckenham;

**(The amount Band D properties pay within the Parish of Feckenham for Borough Council Services including the Parish Precept)**

h)

Valuation Band	Proportion of Band D tax paid	Part of Council's area	
		Parish of Feckenham £	All other parts of the Councils area £
<b>A</b>	6/9	<b>160.05</b>	<b>144.80</b>
<b>B</b>	7/9	<b>186.72</b>	<b>168.94</b>
<b>C</b>	8/9	<b>213.39</b>	<b>193.07</b>
<b>D</b>	1	<b>240.07</b>	<b>217.21</b>
<b>E</b>	11/9	<b>293.42</b>	<b>265.48</b>
<b>F</b>	13/9	<b>346.77</b>	<b>313.74</b>
<b>G</b>	15/9	<b>400.11</b>	<b>362.01</b>
<b>H</b>	18/9	<b>480.14</b>	<b>434.41</b>

being the amounts given by multiplying the amounts at 2(f) and 2(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band, divided by the number which in that proportion is applicable to dwellings listed in Valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwelling listed in different valuation bands;

- 8) **it be noted that, for the year 2015/16, Worcestershire County Council, West Mercia Police & Crime Commissioner and Hereford and Worcester Fire and Rescue Service have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below:**
- 9) **having calculated the aggregate in each case of the amounts at 2(h) and 3 above, the Council, in accordance**

with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2015/16 for each of the categories of dwellings shown below:

Valuation Band	Proportion of Band D tax paid	Part of Council's area	
		Parish of Feckenham £	All other parts of the Council's area £
A	6/9	1,054.84	1,039.59
B	7/9	1,230.63	1,212.85
C	8/9	1,406.43	1,386.11
D	1	1,582.24	1,559.38
E	11/9	1,933.85	1,905.91
F	13/9	2,285.49	2,252.46
G	15/9	2,637.07	2,598.97
H	18/9	3,164.47	3,118.74

- 10) the level of General Fund balances to be utilised in 2015/16 be zero.
- 11) the Council's relevant basic amount of Council Tax for 2015/16 is not excessive in accordance with the principles determined for the year by the Secretary of State under Section 52ZB Local Government Act 1992. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2015/16 is excessive and the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Act 1992.

## 76. URGENT BUSINESS - RECORD OF DECISIONS

There were no urgent decisions to report.

## 77. URGENT BUSINESS - NOTICE OF MOTION

The Mayor had agreed that the following motion could be considered as an urgent item at this meeting in view of the level of concern about the subject in the Borough and the need to respond quickly to recent developments.

The following notice of motion had been proposed by Councillor Greg Chance in respect of concerns at the Alexandra Hospital in Redditch. The motion was seconded by Councillor Juliet Brunner.

"The Council is becoming increasingly concerned at recent events at Worcestershire Acute Hospitals Trust (WAHT) including:

- the mass resignation of all the consultants in the A and E department at the Alexandra Hospital in Redditch
- the Trust declaring ‘a level four’ – one down from a major incident,
- an expected £28 million deficit in January; and
- reports of bullying

Council endorses the action taken by the Leader of the Council in writing to the NHS Trust Development Authority (TDA) in requesting they carry out an independent investigation into these recent developments as described above at the Alex.

In view of the importance of the Alexandra Hospital to the communities represented by Redditch Borough Council and surrounding areas also given the above concerns it is agreed that an urgent meeting is held with the Secretary of State for Health to discuss the following two requests:

1. The option for University Hospitals Birmingham Foundation Trust or other Trust being allowed to collaborate to deliver services from the Alex be investigated.
2. The alleged problems with staff at the Alex and Worcester Royal Hospitals be independently investigated.”

The Deputy Leader drew Members attention to a copy of a letter from Penny Venables, the Chief Executive of Worcestershire Acute Hospitals NHS Trust (WAHT), which had unfortunately not addressed all of the concerns raised. It was explained that the Leader was currently in London attending a meeting with the Secretary of State for Health, community leaders, Council Leaders from Bromsgrove and Stratford Upon Avon, the 3 local MPs and a representative from the Trust Development Authority (TDA). In respect of point 1 of the motion it was understood that no action would be taken until the publication of the Clinical Senate Report on Friday (27<sup>th</sup> February). There would be an independent investigation into the bullying, however this would be carried out by David Flory of the TDA. Whilst this was considered to show progress, the Deputy Leader reiterated that there was some way to go before a satisfactory resolution was achieved.

In seconding the notice of motion Councillor Brunner provided an update from the MP for Redditch, Karen Lumley, who had helped to set up the meeting with the Secretary of State for Health. She suggested that the independent investigation into the bullying

allegations was a step forward and it was understood that the talks that had been held were positive, with an acknowledgement that action needed to be taken.

In debating the notice of motion Members discussed the following areas:

- The delays which had occurred in completing the Acute Hospitals Service Review and the affect this had had on both staff and residents;
- The financial position of the Trust;
- The bullying investigation and whether with TDA could be classed as an independent;
- The work of the Save the Alex campaign;
- The need to work together in order to bring the matter to a satisfactory conclusion for all those involved.

Following further discussion it was

**RESOLVED that**

**The motion be agreed in the following terms:**

- 1. Council endorses the action taken by the Leader of the Council in writing to the NHS Trust Development Authority (TDA) in requesting they carry out an independent investigation into the recent developments as described at the Alexandra Hospital:**
  - **Mass resignation of consultants in the A&E department;**
  - **The Trust declaring a “level 4” – one down from a major incident;**
  - **An expected deficit of £28 million in January;**
  - **Reports of bullying**
- 2. In view of the importance of the Alexandra Hospital to the communities represented by Redditch Borough Council and surrounding areas, also given the above concerns, an urgent meeting is held with the Secretary of State for Health to discuss the following two requests:**
  - 2.1 The option for University Hospitals Birmingham Foundation Trust or other Trust being allowed to collaborate to deliver services from the Alex be investigated;**
  - 2.2 The alleged problems with staff at the Alexandra and Worcester Royal Hospitals be independently investigated.**

**Appendices**

# Council

Monday, 23 February 2015

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The Meeting commenced at 8.00 pm  
and closed at 9.15 pm



STATEMENT SHOWS IMPACT OF  
NEW PRESSURES EACH  
FINANCIAL YEAR

<b>UNAVOIDABLE PRESSURES</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Comments</b>
<b>ENABLING</b>				
Customer Access & Financial Support	73	-8	-	<i>Increased cost of building/reduction in income/ impact of concessionary rent scheme</i>
Parish Council & Neighbourhood Referendum	3	-	-	<i>Additional cost to be incurred in respect of Parish Election &amp; Neighbourhood Referendum</i>
Provision of Funding to ensure the Council can support the implementation of the Living Wage to staff	70	-	-	<i>To implement the Living Wage to staff for 2015/16</i>
Postage - additional postage costs	4	-	-	<i>Additional postage costs incurred to meet demand for information being sent across the Borough</i>
Land Charges	-	-	11	<i>Changes to Land Charges scheme will impact on income received</i>
<b>PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT</b>				
Increased building costs/loss of income - Leisure Services	24	-	-	<i>Increases in building costs together for Leisure facilities</i>
<b>HELP ME RUN A SUCCESSFUL BUSINESS</b>				
Car Parking Income - reduced income from enforcement	36	-	-	<i>There is a projected shortfall in income relating to enforcement as drivers are now parking in a more compliant way</i>
<b>HELP ME LIVE MY LIFE INDEPENDENTLY</b>				
Loss of Supporting People income/transitional from HRA	28	-	-	<i>Reduction in Supporting People income from WCC</i>
<b>TOTAL PER SUMMARY ABOVE</b>	<b>238</b>	<b>-8</b>	<b>11</b>	

STATEMENT SHOWS IMPACT OF  
NEW SAVINGS EACH FINANCIAL  
YEAR

<b>STRATEGIC PURPOSE SAVINGS</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Comments</b>
<b>ENABLING</b>				
Customer Access & Financial Support - Service Review Fraud / Customer Services / General savings	-143	28	-	<i>Savings delivered from structure reviews / reduced building costs/ locality working / fraud staffing changes due to Single Fraud initiative/</i>
Enabling Services; Legal & Democratic, Finance, Corporate Management , HR	-274	-157	-	<i>Savings delivered from structure reviews and general efficiencies within the services</i>
WRS Savings	-	-50	-	<i>Savings from further efficiencies in WRS</i>
JPV	-	-	-15	<i>Savings realised from the Joint Property Vehicle project</i>
Contract Savings / efficiencies	-50	-20	-	<i>Savings to be achieved from reviewing and renegotiating contracts</i>
Asset review	-30	-60	-	<i>Savings from reviewing assets across the organisation and to manage energy costs more efficiently</i>
<b>Sub Total</b>	<b>-497</b>	<b>-259</b>	<b>-15</b>	
<b>KEEP MY PLACE SAFE AND LOOKING GOOD</b>				
Parking Services	-30	-	-	<i>Reduction in costs associated with civil parking enforcement</i>
Place Review - Environmental/Community Services savings	-164	-26	-	<i>Reduction in costs following the review of services delivered across the locality</i>
Staffing Reviews across the Strategic Purpose	-	-25	-25	<i>Savings estimated as a result of a review across the Strategic Purpose within a locality</i>
<b>Sub Total</b>	<b>-194</b>	<b>-51</b>	<b>-25</b>	
<b>HELP ME LIVE MY LIFE INDEPENDENTLY</b>				
Shopmobility / Dial a Ride	-20	-30	-	<i>Savings estimated as a result of a review into the efficiency and operation of Dial A Ride and Shopmobility Services</i>
Staffing Review across the Strategic Purpose	-20	-	-	<i>Savings estimated as a result of a review into the resource supporting the strategic purpose</i>
Building Control	-60	-	-	<i>To revise the charging mechanism for Building Control Shared Service to allocate costs based on activity</i>
<b>Sub Total</b>	<b>-100</b>	<b>-30</b>	<b>0</b>	
<b>PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT</b>				
Leisure Services	-150	-150	0	<i>Potential savings that could be delivered from a review of how Leisure Services are delivered</i>

Community Centres	-45	0	0	<i>Review of the operation and management of the community centres has delivered savings</i>
<b>Sub Total</b>	<b>-195</b>	<b>-150</b>	<b>0</b>	
<b>TOTAL TO INCLUDE NEW SAVINGS PROPOSED</b>	<b>-986</b>	<b>-490</b>	<b>-40</b>	



## NEW CAPITAL BIDS

Description	Funding	Department	2015/16 £'000	2016/17 £'000	2017/18 £'000	Commentary ( link to priorities etc)
SAN (Storage Area Network)	borrowing/capital receipts	Business Transformation	75	10	10	
Asbestos	borrowing/capital receipts	CAFS			40	Asbestos Surveys/Maintenance in Public Buildings
Public Buildings	borrowing/capital receipts	CAFS			250	Renewal of next 3 yr programme Public Buildings Capital £250K per year.
Disabled Facility Grant	borrowing/capital receipts	Community	175	175	175	Renewal of next 3 year programme.
Home Repairs Assistance	borrowing/capital receipts	Community	100	100	100	Renewal of next 3 year programme.
Vehicle Replacement Program	borrowing/capital receipts	Environmental	1,541	477	193	Includes fleet replacement
Upgrade hardwired lifeline schemes	borrowing/capital receipts	Community	23	31	35	
Locality capital projects	borrowing/capital receipts		200	200	200	
New Cisco Lan	borrowing/capital receipts	Business Transformation		50		
PSN additional compliance	borrowing/capital receipts	Business Transformation	10	10	30	2017/18 is higher as 3 yr licences expire
Server Infracture	borrowing/capital receipts	Business Transformation			50	
Upgrade Backup Solution	borrowing/capital receipts	Business Transformation		40		
	<b>borrowing/capital receipts</b>		<b>2,124</b>	<b>1,093</b>	<b>1,083</b>	
Disabled Facility Grant	DFG Grant	Community	302	302	302	Assumed DFG Grant
	<b>DFG Grant Total</b>		<b>302</b>	<b>302</b>	<b>302</b>	
	Revenue					
replacement dial a ride Bus			25	0	0	To replace Dial a ride minibus due to previous vehicle being written off following an accident.Costs can be met from income generated by the Hopper service.
	<b>Revenue Total</b>		<b>25</b>	<b>0</b>	<b>0</b>	
Essential Open space improvement to North Moons Moat Scheduled ancient monument	S106 monies	Leisure	11	0	0	Open space improvements are required in line with English Heritage approved management plan to enhance the condition of the monument.The spend will include associated works and a written management plan to support future maintenance.
Public open space improvements to Birchensale/Terry's Field.(Sportsfields)	S106 monies	Leisure	12	0	0	RBC playing pitch strategy recommends upgrades to sports pitches and multi pitch locations

## NEW CAPITAL BIDS

Description	Funding	Department	2015/16 £'000	2016/17 £'000	2017/18 £'000	Commentary ( link to priorities etc)
Improvement to play area and infrastructure at Astwood Bank.	S106 monies		26	0	0	S106 funding to fund improvements to the Play Area at Astwood Bank park withing the locality of the development. The current play provision has the need for infrastructure improvements and to enhance the qualitative aspect of the play value of equipment to improve the experience for families and children. To be used in conjunction with Evesham Road Development.
improvement to play area in Church Hill (Big Local Scheme)	S106 monies		28	0	0	Play contribution to be split 50% (£28,000) and allocated as match funding for the Churchill Big Local scheme for play area.
Improvement to play areas and landscaping at Astwood Bank Park	S106 monies		5	0	0	S106 funding (allocated for spend in Astwood Bank) to be used to develop and enhance infrastructure and lanscaping at Astwood Bank Park. The funding will create a landscaping design to include all areas to create a more cohesive scheme that enhances the users experiance. (To be used in conjunction with Evesham Road Development.
Improvement to play areas at Astwood Bank Park	S106 monies		35	0	0	Play Area contribution to enhance the facility at Astwood Bank. The current provision has been added to over time and has resulted in a fragmented layout. The design will provide a more coherent scheme which will enhance the residents experience and improve community cohesion. Play funding to be used in conjunction with Wellington Works Contribution.
public open space improvements at Astwood bank	S106 monies		6	0	0	Open Space contribution to enhance the POS at Astwood Bank (as proposed using the Wellington Works Contribution)
	<b>S106 monies Total</b>		<b>123</b>	<b>0</b>	<b>0</b>	
	<b>Grand Total</b>		<b>2,574</b>	<b>1,395</b>	<b>1,385</b>	